

Prairie Lakes AEA Proposed Budget Hearing Open to the Public
January 17, 2022 - 4:00 p.m.
Prairie Lakes AEA Office, Dean Saunders Conference Room
500 NE 6th St., Pocahontas, Iowa 50574

Pursuant to Iowa Code section 273.3(12), the area education agency Board of Directors presents notification of a public hearing on the proposed budget. Persons will be heard for or against the proposed budget.

AEA Proposed Budget
For the Fiscal Year Ended June 30, 2023

Three-Year Budget Comparison		[1]	[2]	[3]
		Budget 2023	Re-Estimated 2022	Actual 2021
All Funds except Permanent Funds; Internal Service Funds; Private-Purpose, Pension and Investment Trust Funds; and Agencies				
Resources (Sources) (Account ID 8):				
Taxes (1100-1299)	1	6,847,297	6,755,646	6,671,603
Tuition/Transportation Received (1300-1499)	2	78,000	78,000	21,156
Earnings on Investments (1500-1599)	3	0	0	0
Nutrition Program Sales (1600-1699)	4	0	0	0
Student Activities & Sales (1700-1799)	5	0	0	0
Other Revenues from Local Sources (1800-1999)	6	1,520,304	1,520,304	1,849,284
Revenues from Intermediary Sources (2000-2999)	7	0	0	6,347
State Foundation Aid (3111)	8	7,946,469	6,829,614	6,673,262
Juvenile Home Tuition Aid Advance (3121)	9	225,000	250,000	250,000
Other State Sources including State Aid Categoricals (3112-3119, 3122-3999)	10	1,629,287	1,620,195	2,233,073
IDEA Grants (4510-4529)	11	9,520,609	10,050,260	8,404,802
Other Federal Sources (4000-4509, 4530-4999)	12	1,045,138	1,081,554	620,050
Total Revenues (Rows 1 - 12)	13	28,812,104	28,185,573	26,729,577
General Long-Term Debt Proceeds (5000-5199, 5400-5699)	14	0	0	0
Operating Transfers In & Other Sources (5200-5299, 5700-6999)	15	0	0	0
Proceeds of Fixed Asset Dispositions (5300-5399)	16	0	0	0
Total Revenues & Other Financing Sources (Row 13 - 16)	17	28,812,104	28,185,573	26,729,577
Beginning Fund Balance	18	5,296,891	5,296,891	4,367,341
Total Resources (Row 17 + 18)	19	34,108,995	33,482,464	31,096,918
Requirements (Functions) (Account ID 9):				
Instruction (1000-1999)	20	1,202,259	1,178,000	1,044,220
Student Support Services (2100-2199)	21	16,826,725	16,304,402	14,956,474
Instructional Staff Support Services (2200-2299)	22	4,046,764	3,909,702	3,586,477
General Administration (2300-2399)	23	915,771	884,754	811,609
Building Administration (2400-2499)	24	1,913,726	1,848,909	1,696,055
Business & Central Administration (2500-2519, 2540-2599)	25	1,087,843	1,050,998	964,109
Purchasing, Distributing, Printing, Publishing, Duplicating (2520-2539)	26	456,936	441,460	404,963
Plant Operations and Maintenance (2600-2699)	27	758,667	732,971	672,374
Student Transportation (2700-2799)	28	0	0	0
Other Support Services (2900-2999)	29	0	0	0
Noninstructional Programs (3000-3999)	30	106,380	106,380	139,647
Facilities Acquisition and Construction (4000-4999)	31	0	0	0
Debt Service (5000-5999)	32	0	0	0
Total Expenditures (Row 20 - 32)	33	27,315,071	26,457,576	24,275,928
Operating Transfers Out & Other Financing Uses (6100-6999)	34	1,497,033	1,727,997	1,524,099
Total Expenditures & Other Financing Uses (Row 33 + 34)	35	28,812,104	28,185,573	25,800,027
Ending Fund Balance (Row 19 - Row 35)	36	5,296,891	5,296,891	5,296,891
Total Requirements (Row 35 + 36)	37	34,108,995	33,482,464	31,096,918